

2017-18 Budget Reinvestments as of July 2017

* Budget investments benefitting both Corner Post 1 and Corner Post 3

Corner Post 1:

The Student Experience

	Operating	Capital	Continuing	One-time
Director Enrolment Systems & Continuous Improvement	X		X	
Investment in training & tools Registrar's Office	X		X	
Registrar's Office - various implementations & projects (Degree audit, student planning, self-service, etc.)	X			X
Mental Health Strategy	X			X
Learning Services project support	X			X
Hosting Men's National Volleyball 2018	X			X
EAVTEC program (Faculty & support positions)	X		X	
Computing Lab Assistant (CUPE)	X		X	
Engineering Graphics Technician Certificate program *	X		X	
Associate Dean - A&S, T&T	X		X	
Work Integrated Learning Plan *	X			X
New Campus Plan	X			X
Associate Director - Applied Learning *	X			X
Applied Learning - Faculty Position *	X		X	
Administrative support (CUPE) A&S	X		X	
Additional level of security guards at both campuses	X		X	

Charger's Banner for PISE gym

X

X

Corner Post 2:

Supporting People in an Engaged Community